

COUNTY OF LOUISA

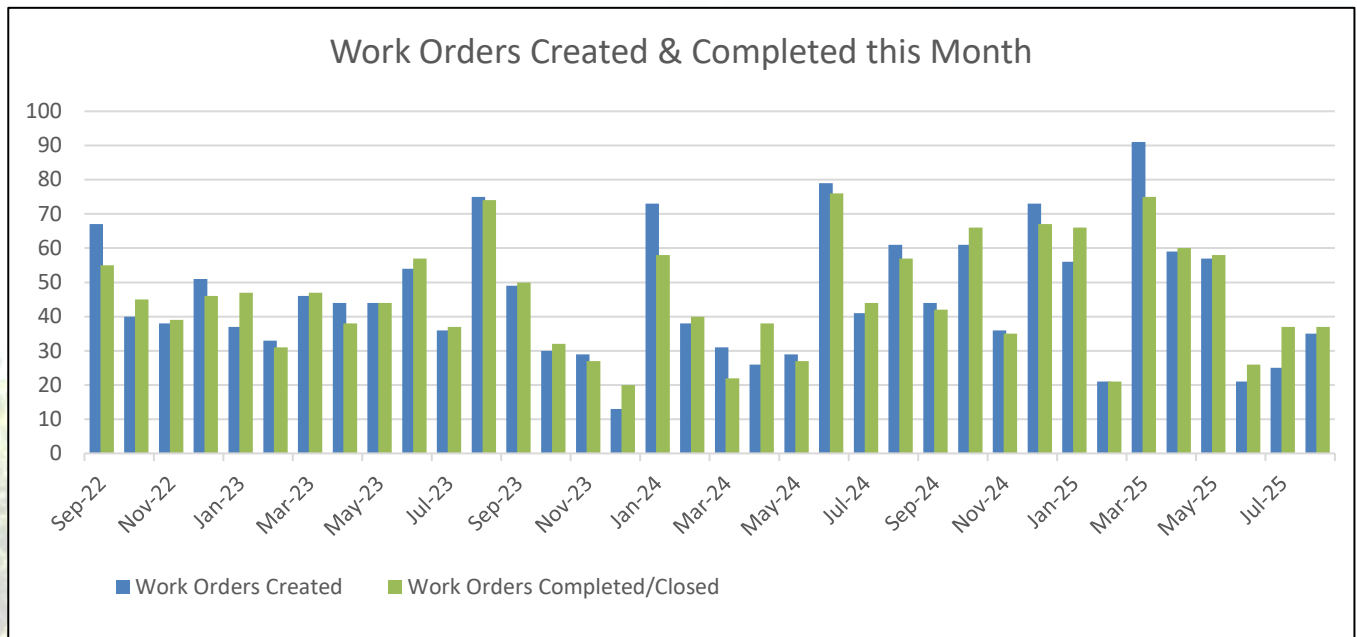
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: August 2025

FACILITIES

INDICATORS AND STATISTICS



Note: Work orders are currently being tracked by hand counts as we convert from old work order software to new work order software.

PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Skate Park fencing
- Skate Park Concrete installation
- Assist Fire & EMS in developing a budget for additions to Locust Creek Fire Department
- Hired new maintenance technician for the General Services Dept.
- BFPE sprinkler system inspections for the following County buildings District Court, Circuit Court, Administration Building, Human Services, Library, Voter Registrar, Betty Queen Center
- All building fire extinguisher inspections
- Replacement of Damaged fencing at the Bunting House/Louisa County Center for Families
- Mount TV's on walls in 911 Dispatch Center
- Supply open top container for agricultural fair at Walton park.
- HVAC equipment monthly preventative maintenance for August 2025



FACILITIES (Continued)

2. Works in progress

- a. Skate Park Site work, grading, & seeding
- b. Administration building landscaping and sallyport securement procurement
- c. Changeover to Akitabox work order software from Facility Dude
- d. Auction of surplus vehicles for Sheriff's Department
- e. Fencing & Concrete installation for the Skate Park
- f. Installation of Temporary Maintenance Building for Airport at General Services Complex
- g. Installation of large bubble aerations system for Landfill Aeration tank
- h. Installation of Generator at Fire & EMS Headquarters
- i. Daylight Medical Center basement to prevent Future Flood Damage
- j. New keying and coring for Community Development
- k. New keying and coring for Commonwealth Attorney
- l. Administration Building LED Lighting Replacement
- m. HVAC equipment monthly preventative maintenance for September 2025
- n. District Court Roof Replacement
- o. Fire & EMS Headquarters office roof replacement
- p. New Security cameras for interior and exterior of Animal Shelter
- q. Budget Carryovers/reappropriations to FY2026 from FY2025
- r. Purchasing of Fleet vehicles for FY2026 for General Services and Community Development
- s. HVAC equipment monthly preventative maintenance for August 2025
- t. Assist Fire & EMS with installation of Cascade System at New Bridge Fire & Rescue Station
- u. Procurement of CIP Projects for FY 2026
- v. Animal Shelter Engineering Procurement
- w. Winterizing the Louisa County Aquatic Facility
- x. Purchase of replacement county vehicles for General Services and Community Development
- y. District Court Roof Replacement

3. Planning and Future Considerations

- a. Plans for Bunkroom expansion at Louisa Fire Station, Company 1.
- b. Procurement of CIP Projects for FY 2026
- c. Administration Building Metal Roof Replacement
- d. Circuit Court LED Lighting Replacement
- e. Assist Locust Creek Fire Department Cost analysis for proposed addition.
- f. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- g. Administration Building Parking Lot Engineering
- h. Animal Shelter Engineering Procurement
- i. Back Up Generator for District Court
- j. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- k. Addition of second courtroom to Circuit Court on second floor
- l. File Storage expansion for Clerks office at Circuit Court
- m. Planning of FY2026 CIP projects
- n. Animal Shelter Space Study
- o. Replacement of Interior wayfinding signage for the exterior of Circuit Court and the Ogg Building
- p. Shred Day
- q. Planning of FY2026 CIP projects

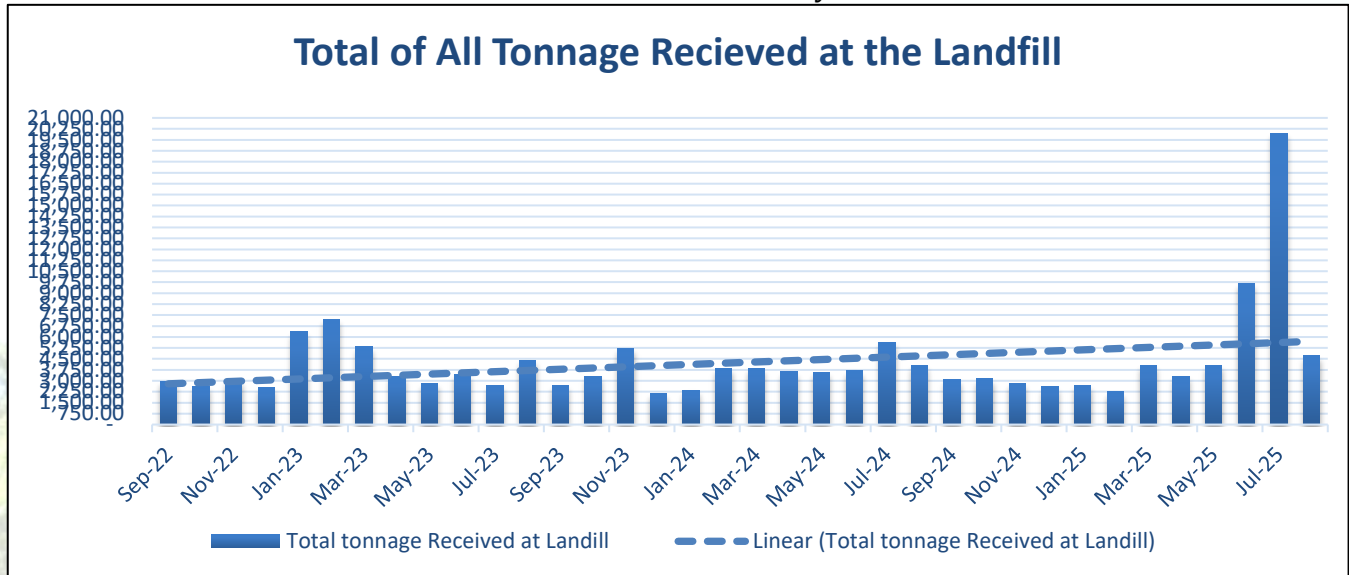


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

Solid Waste

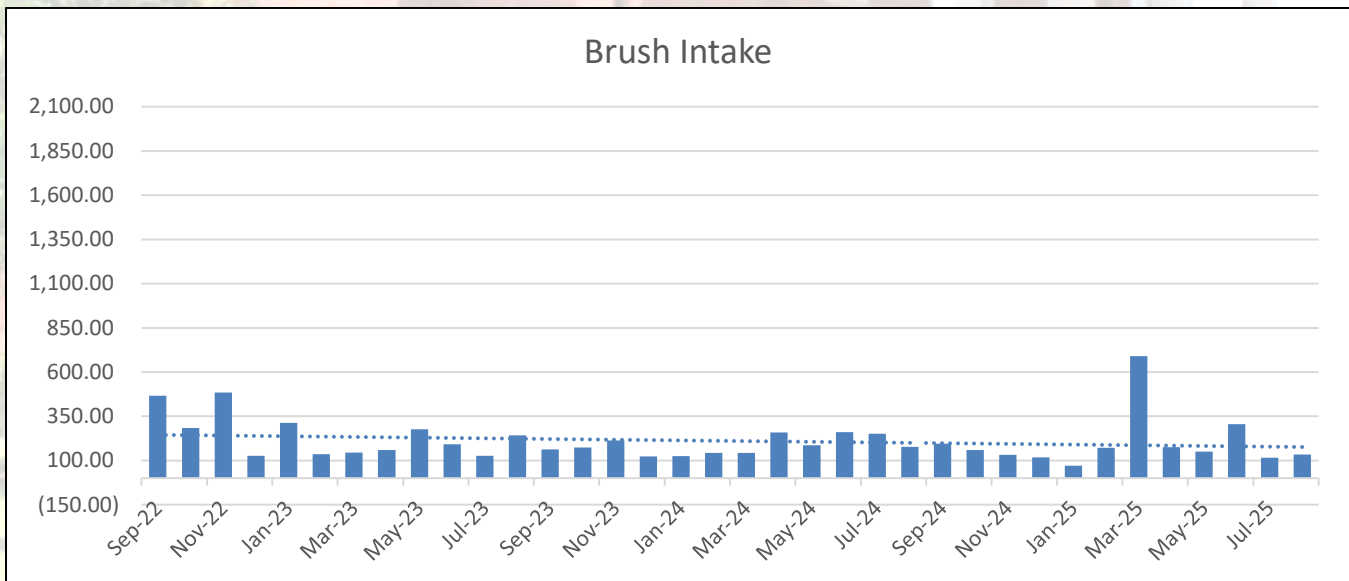
The Landfill received 4,694.46 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



*In July of 2025 we received 16,526.35 tons of topsoil/soil from outside contractors from the LCPS CTE building construction and the Amazon Data Center construction at Northeast Creek.

Brush

The Landfill received 134.92 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

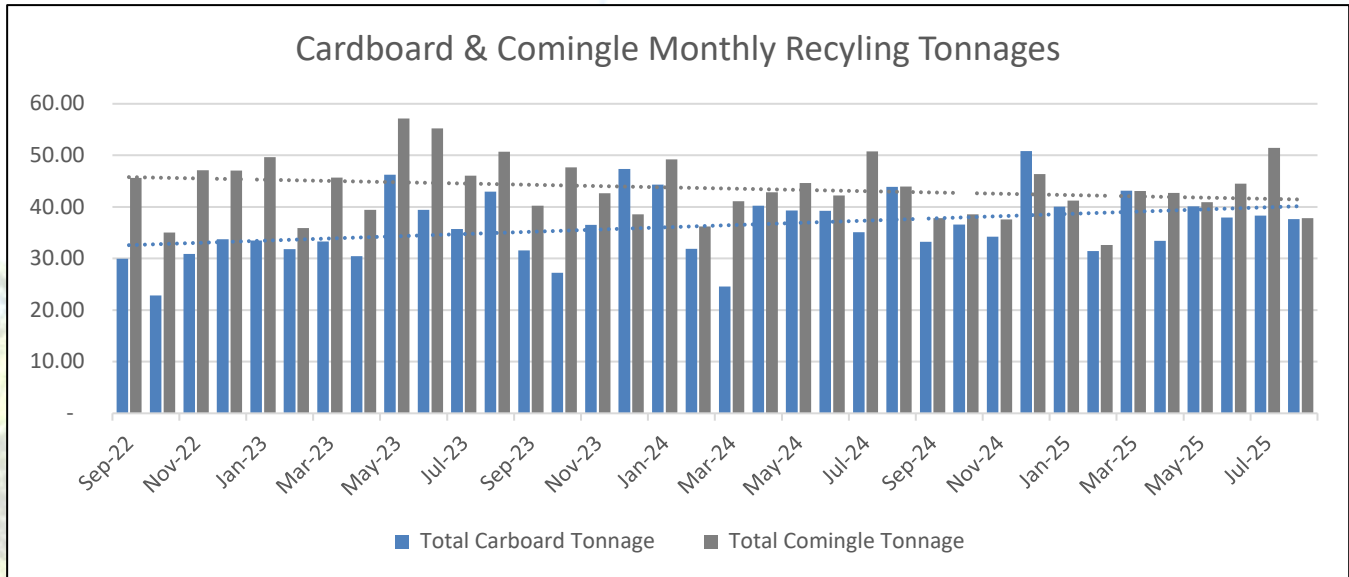




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 37.62 tons of cardboard and 37.83 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

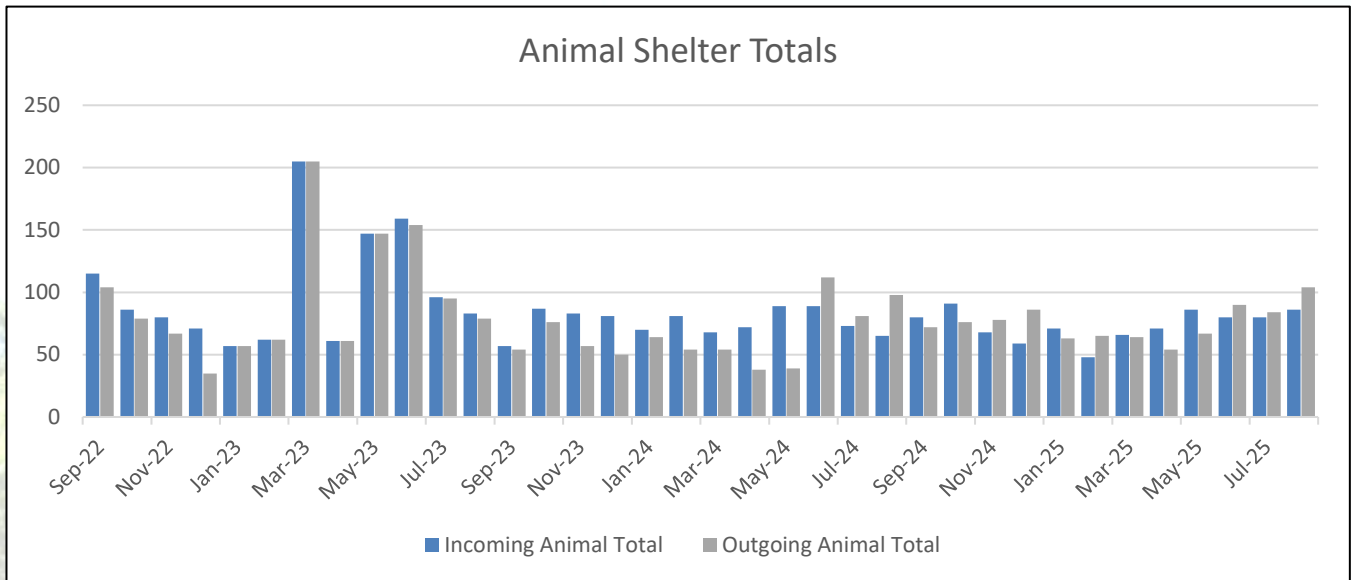
1. Labella is working on the first round of revisions to the submitted the Part "B" plan for the next phase of permitting for solid waste disposal (phase 4) at the Louisa County Sanitary Landfill based on the comments received back from DEQ's initial review.
2. The Department submitted its Accounting Report and Performance Reports to DEQ how the Non-Competitive Litter Grant monies awarded from DEQ the previous fiscal year were spent.
3. The following maintenance was performed on the turf cover on the closed landfill cell (permit SWP194): turf cover patching



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The animal shelter hosted its annual Clear the Shelter event on Saturday August 23rd. The shelter was able to adopt out 17 animals as a direct result of the event.

